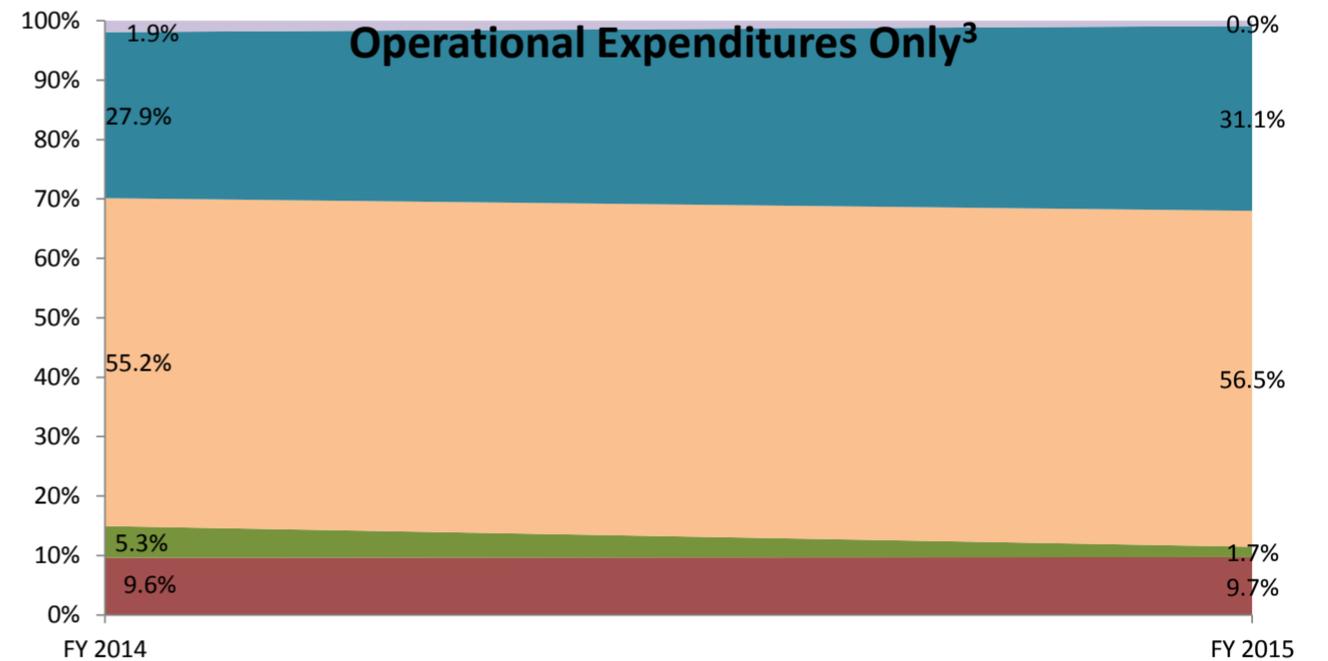
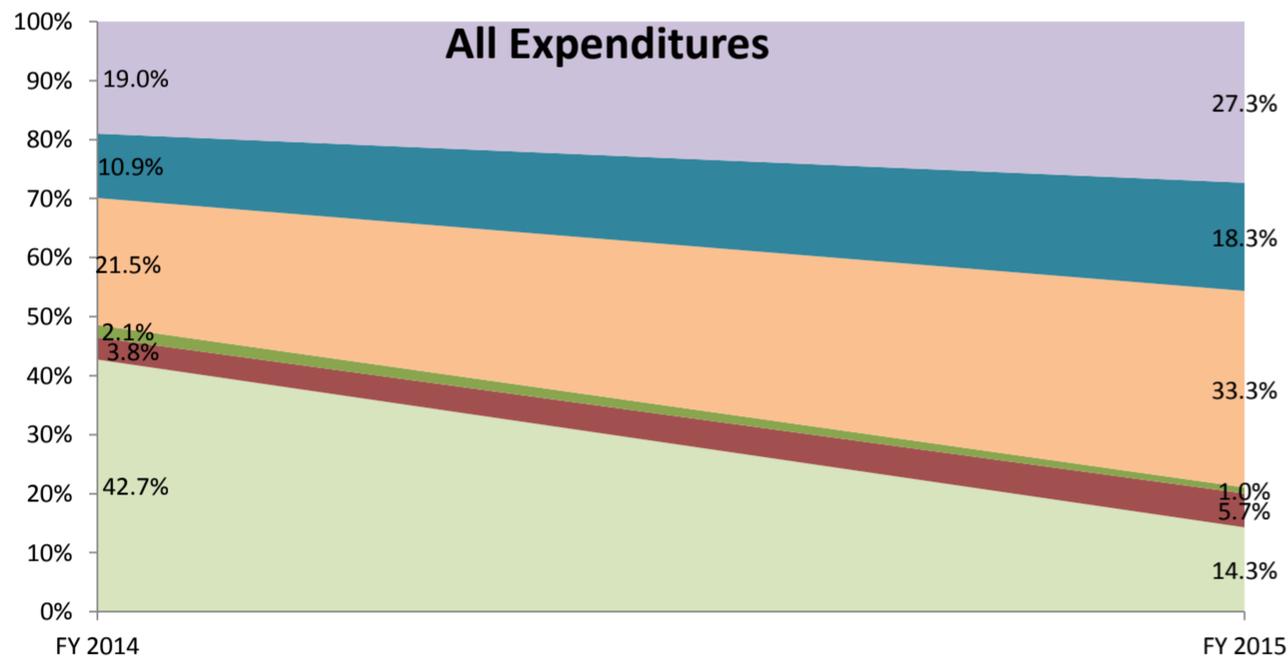


School Corporation Expenditures by Account
Biannual Financial Report Data
Excel Center - Richmond (9305)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$465,764	19.0%	\$525,040	27.3%
Student Instructional Support	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$795,747	32.4%	\$992,577	51.6%
Total	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$1,261,511	51.4%	\$1,517,616	78.9%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$143,191	5.8%	\$129,897	6.8%
Non Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$1,047,966	42.7%	\$274,863	14.3%
Not Categorized	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%
Total	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$1,191,157	48.6%	\$404,760	21.1%

Grand Total	\$0	\$0	\$0	\$0	\$2,452,669	\$1,922,376
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- Non Operational
 - Corporation Administration
 - Other Student Instructional Support
- Other Overhead and Operational
 - School Administration
 - Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Excel Center - Richmond (9305)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change				
					2006 to 2015	2009 to 2015	2014 to 2015		
Student Academic Achievement									
13100 Adult/Cont. Ed. Programs	Instruction		\$0	\$0	\$434,331	\$498,771	NA	NA	14.8%
22130 Instruction	Imp. of Instruction - Instructional Staff Training		\$0	\$0	\$8,021	\$6,764	NA	NA	-15.7%
22360 Instruction	Instruc. Related Tech. - Network Support		\$0	\$0	\$23,412	\$19,504	NA	NA	-16.7%
Student Academic Achievement Total			\$0	\$0	\$465,764	\$525,040	NA	NA	12.7%
Student Instructional Support									
21220 Students	Guidance Services - Counseling Services		\$0	\$0	\$210,637	\$232,080	NA	NA	10.2%
21810 Students	Special Ed. Administration - Service Area Direction		\$0	\$0	\$56,916	\$120,292	NA	NA	111.3%
24100 School Administration	Office of The Principal		\$0	\$0	\$528,193	\$640,205	NA	NA	21.2%
Student Instructional Support Total			\$0	\$0	\$795,747	\$992,577	NA	NA	24.7%
Overhead and Operational									
23150 General Administration	Board of Education - Legal Services		\$0	\$0	\$2,650	\$4,252	NA	NA	60.5%
23210 General Administration	Executive Administration - Office of The Superintendent		\$0	\$0	\$274	\$0	NA	NA	NA
23220 General Administration	Executive Administration - Community Relations		\$0	\$0	\$32,786	\$15,135	NA	NA	-53.8%
25195 Central Services	Fiscal Services - Other - Bank Account Service Charge		\$0	\$0	\$209	\$149	NA	NA	-28.9%
25199 Central Services	Fiscal Services - Other - Other		\$0	\$0	\$179	\$76	NA	NA	-57.3%
25720 Central Services	Personnel Services - Recruitment and Placement		\$0	\$0	\$15,000	\$0	NA	NA	NA
26200 Oper. & Maint. of Plant Serv.	Maintenance of Buildings		\$0	\$0	\$53,197	\$52,685	NA	NA	-1.0%
26600 Oper. & Maint. of Plant Serv.	Security Services		\$0	\$0	\$24,034	\$33,385	NA	NA	38.9%
26700 Oper. & Maint. of Plant Serv.	Insurance		\$0	\$0	\$3,590	\$4,164	NA	NA	16.0%
27700 Student Transportation	Contracted Transportation Services		\$0	\$0	\$8,184	\$18,167	NA	NA	122.0%
31900 Food Services Operations	Other Food Services		\$0	\$0	\$3,088	\$1,884	NA	NA	-39.0%
Overhead and Operational Total			\$0	\$0	\$143,191	\$129,897	NA	NA	-9.3%
Non Operational									
33500 Category not Specified	Welfare Activities Services		\$0	\$0	\$1,349	\$2,455	NA	NA	82.0%
33940 Other Community Services	Child Care Services		\$0	\$0	\$73,083	\$69,535	NA	NA	-4.9%
45100 Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.		\$0	\$0	\$322,113	\$0	NA	NA	NA
45500 Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.		\$0	\$0	\$150,036	\$154,687	NA	NA	3.1%
46000 Category not Specified	Purchase of Moveable Equipment		\$0	\$0	\$495,389	\$48,185	NA	NA	-90.3%
52200 Interest on Debt	Temporary Loans		\$0	\$0	\$5,996	\$0	NA	NA	NA
Non Operational Total			\$0	\$0	\$1,047,966	\$274,863	NA	NA	-73.8%